



GM(NWO-II)/CBT/Genl/2011-12
October 3, 2011

MNP – Status as on 1st October 2011

SSA	SEPTEMBER				SO FAR				Ported out subs Returned	Ported in subs gone back
	IN	OUT	NET	RATIO	IN	OUT	NET	RATIO		
Coimbatore	1,582	457	1,125	0.29	8,819	5,249	3,570	0.60	105	113
Coonoor	142	91	51	0.64	850	744	106	0.88	15	3
Cuddalore	546	213	333	0.39	2,558	3,047	-489	1.19	84	24
Dharmapuri	691	131	560	0.19	2,916	2,111	805	0.72	85	34
Erode	966	172	794	0.18	3,549	2,528	1,021	0.71	69	38
Karaikkudi	187	134	53	0.72	1,154	1,774	-620	1.54	47	19
Kumbakonam	367	140	227	0.38	1,707	2,163	-456	1.27	66	15
Madurai	645	436	209	0.68	4,033	5,784	-1,751	1.43	118	71
Nagercoil	1,657	123	1,534	0.07	7,119	1,828	5,291	0.26	96	26
Pondicherry	177	109	68	0.62	888	1,635	-747	1.84	30	18
Salem	1,150	299	851	0.26	4,959	4,648	311	0.94	117	64
Thanjavur	299	149	150	0.50	1,319	2,354	-1,035	1.78	57	23
Tiruchy	418	464	-46	1.11	2,038	5,635	-3,597	2.76	105	17
Tirunelveli	923	114	809	0.12	3,618	2,588	1,030	0.72	113	15
Tuticorin	517	140	377	0.27	2,791	2,016	775	0.72	65	34
Vellore	401	360	41	0.90	2,109	5,064	-2,955	2.40	123	29
Virudhunagar	412	103	309	0.25	2,070	1,871	199	0.90	45	15
TN CIRCLE	11,080	3,635	7,445	0.33	52,497	51,039	1,458	0.97	1,340	558
CH CIRCLE	684	1,680	-996	2.46	4,007	24,388	-20,381	6.09	258	99
TAMILNADU LSA	11,764	5,315	6,449	0.45	56,504	75,427	-18,923	1.33	1,598	657

Remarks:

- TN Circle has started gaining from September wiping out all the accumulated losses since January. The net gains in September has gone up to 7,445 from 4,709 of last month. The overall MNP gains stands at 1,458.**
- All SSAs except Tiruchy have achieved net gains in September. Even in Tiruchy the losses have been reduced greatly to 46 and in this month Tiruchy also should start gaining.
- Out of 17 SSAs 9 SSAs have wiped of their losses and in this month Cuddalore and Kumbakonam can wipe out their losses.
- The other SSAs namely Vellore, Madurai, Tiruchy, Thanjavur, Pondicherry and Karaikkudi must try to wipe out all their losses before the end of December.
- Congratulations to Vellore SSA for turning positive in this month and also to Nagercoil, Tirunelveli, Erode and Dharmapuri SSAs for achieving a very low portout ratio of less than 0.2 maximising net gains.**
- Unlike new activations where effective activations are less than 50%, the MNP activations are 100% fruitful activations contributing to our revenue from the first day of activations. So we should try to increase the number of port-ins considerably from the present 11,000 to 40,000 at least in the next two months to achieve the 25% growth in the revenue targets set by the the Corporate office.

General Manager
Network Operations - II CM

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MONTHWISE MNP NET ACHIEVEMENTS

SSA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Coimbatore	24	35	39	22	256	387	818	864	1,125	3,570
Coonoor	0	-68	-44	9	11	68	43	36	51	106
Cuddalore	-29	-466	-395	-135	-126	-18	125	222	333	-489
Dharmapuri	-26	-253	-140	-54	5	99	293	321	560	805
Erode	-8	-201	-217	-150	-62	64	336	465	794	1,021
Karaikkudi	-117	-700	-135	-22	16	75	137	73	53	-620
Kumbakonam	-26	-346	-329	-137	-26	13	71	97	227	-456
Madurai	-84	-859	-691	-252	-207	-39	95	77	209	-1,751
Nagercoil	-20	28	207	241	358	506	1,170	1,267	1,534	5,291
Pondicherry	-31	-254	-231	-115	-107	-67	-10	0	68	-747
Salem	-86	-461	-399	-246	-131	83	300	400	851	311
Thanjavur	-60	-526	-378	-168	-98	-41	18	68	150	-1,035
Tiruchy	-99	-1,060	-981	-462	-383	-237	-212	-117	-46	-3,597
Tirunelveli	-83	-425	-303	-68	34	112	432	522	809	1,030
Tuticorin	-12	-176	-137	16	17	66	286	338	377	775
Vellore	-100	-1,008	-788	-436	-264	-169	-145	-86	41	-2,955
Virudhunagar	-18	-236	-151	-75	19	47	142	162	309	199
TN CIRCLE	-775	-6,976	-5,073	-2,032	-688	949	3,899	4,709	7,445	1,458

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